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Lemont Township General Funds FY2027 Budget			
Anticipated Revenue:			
Alba Rental			\$ 45,000.00
Best of Lemont			\$ 7,000.00
Cell Phone Tower Rent			\$ 43,000.00
COBRA Insurance Reimbursements			\$ 13,068.00
Dog Park			\$ 2,500.00
Medvan Income			\$ 2,500.00
Real Estate Taxes			\$ 1,113,757.65
Senior Association			\$ 1,000.00
Sponsorship			\$ 2,000.00
Total Revenue			\$ 1,229,825.65
Budgeted Expenses:			
Accounting Services			\$ 34,000.00
Assessor's Office			\$ 48,000.00
Audit			\$ 18,000.00
Best of Lemont			\$ 4,000.00
Capital Improvements (Alba Property)			\$ 200,000.00
Computers & Support			\$ 15,000.00
Connectivity Improvement			\$ 33,500.00
Dues & Subscriptions			\$ 6,500.00
IMRF			\$ 25,000.00
Legal Services			\$ 12,000.00
LEMA			\$ 40,000.00
Meals & Entertainment			\$ 3,325.65
Medical Insurance			\$ 85,000.00
Miscellaneous			\$ 12,000.00
Office Supplies			\$ 10,000.00
Open Space & Dog Park			\$ 45,000.00
Operating Expenses			\$ 125,000.00
Payroll Tax & Expenses			\$ 35,000.00
Postage & Publishing			\$ 15,000.00
Salaries			\$ 425,000.00
Sponsorship-Marketing Programs			\$ 20,000.00
TOIRMA Insurance			\$ 16,000.00
Training			\$ 2,500.00
Total Expenses			\$ 1,229,825.65

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