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| <b>Lemont Township General Assistance FY2027 Budget</b> |  |           |                  |
|---|--|-----------|------------------|
| <b>Anticipated Revenue:</b>                             |  |           |                  |
| PACE Income   |  | \$        | 20,000.00        |
| Real Estate Taxes                                       |  | \$        | 38,539.00        |
| <b>Total Revenue</b>                                    |  | <b>\$</b> | <b>58,539.00</b> |
| <b>Budgeted Expenses:</b>                               |  |           |                  |
| Dues  |  | \$        | 50.00            |
| Food Relief   |  | \$        | 7,200.00         |
| Fuel Relief   |  | \$        | 500.00           |
| Office Supplies   |  | \$        | 500.00           |
| Transfer to FAF   |  | \$        | 18,000.00        |
| PACE Expenses & Salaries                                |  | \$        | 22,339.00        |
| Senior Services   |  | \$        | 3,000.00         |
| Shelter Relief  |  | \$        | 3,500.00         |
| Training  |  | \$        | 1,300.00         |
| Technology & Equipment                                  |  | \$        | 1,650.00         |
| Utilities Relief  |  | \$        | 500.00           |
| <b>Total Expenses</b>                                   |  | <b>\$</b> | <b>58,539.00</b> |

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