

Lemont Township Road & Bridge 2025-26 Budget					
<b>Anticipated Revenue:</b>					
Real Estate Taxes			\$ 1,504,305.02		
<b>Total Revenue</b>			<b>\$ 1,504,305.02</b>		
<b>Budgeted Expenses:</b>					
Building Expenses			\$ 30,000.00		
Capital Outlay			\$ 15,000.00		
Equipment			\$ 35,000.00		
Gas and Oil			\$ 10,000.00		
IMRF			\$ 10,000.00		
Legal and Pro Services			\$ 10,000.00		
Liability Tort Insurance			\$ 25,000.00		
Misc Expenses			\$ 19,305.02		
Office Expenses			\$ 10,000.00		
Payroll Taxes			\$ 15,000.00		
Permanent Road			\$ 1,085,000.00		
Salaries			\$ 210,000.00		
Street Lighting			\$ 30,000.00		
<b>Total Expenses</b>			<b>\$ 1,504,305.02</b>		