

Lemont Township Road & Bridge 2025-26 Budget

Anticipated Revenue:					
Real Estate Taxes		\$ 1,504,305.02			
Total Revenue		\$ 1,504,305.02			
Budgeted Expenses:					
Building Expenses		\$ 30,000.00			
Capital Outlay		\$ 15,000.00			
Equipment		\$ 35,000.00			
Gas and Oil		\$ 10,000.00			
IMRF		\$ 10,000.00			
Legal and Pro Services		\$ 10,000.00			
Liability Tort Insurance		\$ 25,000.00			
Misc Expenses		\$ 19,305.02			
Office Expenses		\$ 10,000.00			
Payroll Taxes		\$ 15,000.00			
Permanent Road		\$ 1,085,000.00			
Salaries		\$ 210,000.00			
Street Lighting		\$ 30,000.00			
Total Expenses		\$ 1,504,305.02			