

Lemont Township General Assistance 2025-26 Budget				
<u>Anticipated Revenue:</u>				
Real Estate Taxes		\$	40,000.00	
Total Revenue		\$	40,000.00	
<u>Budgeted Expenses:</u>				
Dues		\$	50.00	
Food Relief		\$	4,000.00	
Fuel Relief		\$	4,000.00	
Office Supplies		\$	500.00	
Salary		\$	18,000.00	
Senior Services		\$	3,000.00	
Shelter Relief		\$	3,500.00	
Training		\$	1,300.00	
Technology & Equipment		\$	1,650.00	
Utilities Relief		\$	4,000.00	
Total Expenses		\$	40,000.00	