

Lemont Township Board of Trustees Meeting

May 9th, 2023, 7:00pm @ Lemont Township Office, 1115 Warner Ave, Lemont, IL

AGENDA

- I Call to Order/Pledge of Allegiance**
- II Roll Call**
- III Approval of Township Board Meeting Minutes of April 11, 2023**
- IV Matters from the Public:**

Public Comment:

"We have come to the point in the meeting that is set aside for public comment. Members of the public are invited to address the Board on any matter during this time. There is a 3-minute time limit for your remarks. At the beginning of your comments, please state and spell your name. Please be aware that this is an opportunity for you to provide your input, but the public comment is not intended to be a question-and-answer exchange with the members of the Board. Responses to questions asked during the public comment portion of this meeting will be provided in writing following the meeting. If you would like responses to your questions, please provide your e-mail address on the speaker's list at the back of the room."

V Staff Reports:

- A. Approval of Payment of Bills**
- B. Supervisor Report**
- C. Highway Commissioner Report**
- D. Clerk's report**
- E. Assessor' Report**
- F. Human Services Director Report**
- G. Open Space/Facilities Director Report**
- H. Transportation Report**
- I. Administrator's Report**

VI Unfinished Business

- A. Discuss the 2023 Woodland Sanctuary Proposal from Pizzo & Associates**
- B. Discussion of the 2023-24 Budgets**
- C. Decennial Committee discussion**
- D. Discussion of Township Trustee Candidates**

VII New Business

VIII Executive Session

IX Motion to Adjourn

Lemont Township Board meeting – May 9, 2023

The Lemont Township board meeting was called to order by Supervisor Shackel at 7:p.m. at the Township offices, 1115 Warner Avenue Lemont,IL. 60439

The Pledge of Allegiance was said and roll was called by Clerk Buschman; Blatzer, Molitor, Virgilio and Shackel – Present.

Motion made by Blatzer. 2nd by Molitor; on roll call; Blatzer, Molitor, Virgilio and Shackel-eyes. Motion passed.

Matters from the Public: Kathy Henrikson reported Open Space clean-up is set for May 20th. In addition to the clean-up, the Community Garden will be worked on. Anthony Kopta spoke about drainage problems at the end of his block. Mr. Kopta also spoke about notification he received from Palos Park about a zoning change on the adjacent Cog Hill property. Harry Peloquin spoke about Lemont Park District property at 131st and Derby. ATV riders are out on the roads, and cutting through to Homer Glen at the end of Derby Road. Cook County Sheriff police have been notified.

Treasurer's report and payment of bills; Clerk Buschman

General Fund	\$ 58,186.54
Road & Bridge	\$ 39,700.09
Open Space	\$ 300.00
General Assistance	160.00

Mother's Day bingo and Supervisor Shackel handed out a flower to all.

Assessor: Patrick Hynes has been in the office assisting with training and other matters with Suellen. Cook County Assessor's office will be holding an informational meeting at the Township Community Center on Alba Street on May 25th.

Open Space: Glenn Pasiewicz said things are going well and the new custodian is working out very well. He also reported that we are busy with rentals on Alba. The Township also hosted both early and regular voting at Warner Avenue.

Transportation: Marybeth Nunzio reported that we assisted 129 seniors. Diana Groselak passed the Pace training and will begin picking up shifts in May. Both vans are in working order. We had 7 Vanpool riders for the month of April.

Administration: Mario Mollo Township Administrator has hit the ground running and doing a great job in that capacity. After working with the accounting firm, there has been a recommendation to automate some of our regular payments.

Unfinished business: Supervisor Shackel and the Board had discussion on the Pizzo & Associates 2023-24 Woodland Sanctuary proposal as well as the 2023-24 budgets. A Tentative Budget will be posted. The Board will review, and final approval will come in June. Earlier this evening a meeting happened in regards to the Governor's Decennial Committee.

May 2023 Expenditures Summary

Township General Fund Vendor Report - Outstanding Bills
 Township General Fund Transaction Report Pre-Paid Bills
 Township Salaries (Including Elected Officials)

281
 \$ 41,285.26
 \$ 32,583.22
\$ 27,357.64
~~\$ 101,227.12~~
 101,222.12

Lemont Road & Bridge Vendor Report - Outstanding Bills
 Lemont Road & Bridge Transaction Report - Pre-Paid Bills
 Lemont Road & Bridge Salaries - Including Elected Officials

\$ 1,803.39
 \$ 30,959.89
\$ 12,265.21
 \$ 45,028.49

Open Space
 General Assistance
 IMRF Payment

\$ 7,812.50
 \$ 1,025.00
\$ 14,247.36
 \$ 23,084.86

335
 \$ 169,389.47 Grand Total

David Molitoris

Trustee

Terry L.

Trustee

Delby Blatzger

Trustee

Janet Vaughan

Trustee

M. St.

Supervisor

Don Pasini

Clerk

Lemont Township

Transaction Report

May 10 - June 6, 2023

(Pre-Paid)

DATE	TRANSACTION TYPE	NAME	ACCOUNT	AMOUNT
Hinsdale B&T Town OP 2836				
Beginning Balance				
05/10/2023	Bill Payment (Check)	TOIRMA	1010215 Hinsdale B&T Town OP 2836	-14,399.00
05/10/2023	Bill Payment (Check)	The Computer Mechanic, Incorporated	1010215 Hinsdale B&T Town OP 2836	-3,031.36
05/10/2023	Bill Payment (Check)	Commonwealth Edison dba ComEd	1010215 Hinsdale B&T Town OP 2836	-278.57
05/10/2023	Bill Payment (Check)	Klein, Thorpe & Jenkins, Ltd.	1010215 Hinsdale B&T Town OP 2836	-3.95
05/10/2023	Bill Payment (Check)	Quill	1010215 Hinsdale B&T Town OP 2836	-39.53
05/10/2023	Bill Payment (Check)	Dearborn National Life Insurance Company	1010215 Hinsdale B&T Town OP 2836	-63.00
05/10/2023	Bill Payment (Check)	Cintas	1010215 Hinsdale B&T Town OP 2836	-80.61
05/10/2023	Bill Payment (Check)	Quill	1010215 Hinsdale B&T Town OP 2836	-83.99
05/10/2023	Bill Payment (Check)	Medworks	1010215 Hinsdale B&T Town OP 2836	-85.00
05/10/2023	Bill Payment (Check)	Medworks	1010215 Hinsdale B&T Town OP 2836	-85.00
05/10/2023	Bill Payment (Check)	Shaw Media	1010215 Hinsdale B&T Town OP 2836	-88.94
05/10/2023	Bill Payment (Check)	Eich's Sports, Inc.	1010215 Hinsdale B&T Town OP 2836	-96.00
05/10/2023	Bill Payment (Check)	Bernardo Diaz	1010215 Hinsdale B&T Town OP 2836	-100.00
05/10/2023	Bill Payment (Check)	DeRose Strategies, Inc dba Supporting Strategies	1010215 Hinsdale B&T Town OP 2836	-2,600.00
05/10/2023	Bill Payment (Check)	Waste Management	1010215 Hinsdale B&T Town OP 2836	-1,426.56
05/10/2023	Bill Payment (Check)	First National Bank of Omaha	1010215 Hinsdale B&T Town OP 2836	-1,328.78
05/10/2023	Bill Payment (Check)	Village of Lemont 150th Anniversary Fest	1010215 Hinsdale B&T Town OP 2836	-1,000.00
05/10/2023	Bill Payment (Check)	Comcast Cable	1010215 Hinsdale B&T Town OP 2836	-663.67
05/10/2023	Bill Payment (Check)	Feyerherd, Pete	1010215 Hinsdale B&T Town OP 2836	-550.00
05/10/2023	Bill Payment (Check)	Goldy Locks	1010215 Hinsdale B&T Town OP 2836	-428.85
05/10/2023	Bill Payment (Check)	Robbins Schwartz	1010215 Hinsdale B&T Town OP 2836	-410.00
05/10/2023	Bill Payment (Check)	Nicor Gas	1010215 Hinsdale B&T Town OP 2836	-384.74
05/10/2023	Bill Payment (Check)	Hayes Auto & Truck Repair	1010215 Hinsdale B&T Town OP 2836	-196.24
05/10/2023	Bill Payment (Check)	Rainbow Printing	1010215 Hinsdale B&T Town OP 2836	-195.95
05/10/2023	Bill Payment (Check)	Lemont, Village of - Utilities	1010215 Hinsdale B&T Town OP 2836	-165.18
05/10/2023	Bill Payment (Check)	Ready Refresh	1010215 Hinsdale B&T Town OP 2836	-123.53
05/10/2023	Bill Payment (Check)	Shackel, Michael	1010215 Hinsdale B&T Town OP 2836	-120.00
05/17/2023	Bill Payment (Check)	Community Nutrition Network	1010215 Hinsdale B&T Town OP 2836	-140.00
05/26/2023	Bill Payment (Check)	Quill	1010215 Hinsdale B&T Town OP 2836	-446.12

DATE	TRANSACTION TYPE	NAME	ACCOUNT	AMOUNT
05/30/2023	Bill Payment (Check)	Michael Formero	1010215 Hinsdale B&T Town OP 2836	-300.00
05/30/2023	Bill Payment (Check)	Dearborn National Life Insurance Company	1010215 Hinsdale B&T Town OP 2836	-167.10
05/30/2023	Bill Payment (Check)	Gabriela Soto	1010215 Hinsdale B&T Town OP 2836	-162.50
05/31/2023	Bill Payment (Check)	Verizon	1010215 Hinsdale B&T Town OP 2836	-337.97
05/31/2023	Bill Payment (Check)	Commonwealth Edison dba ComEd	1010215 Hinsdale B&T Town OP 2836	-277.20
05/31/2023	Bill Payment (Check)	Commonwealth Edison dba ComEd	1010215 Hinsdale B&T Town OP 2836	-1,082.55
06/01/2023	Bill Payment (Check)	Waste Management	1010215 Hinsdale B&T Town OP 2836	-1,118.51
06/01/2023	Bill Payment (Check)	Waste Management	1010215 Hinsdale B&T Town OP 2836	-128.30
06/02/2023	Bill Payment (Check)	Comcast Cable	1010215 Hinsdale B&T Town OP 2836	-219.52
06/06/2023	Bill Payment (Check)	TOCC	1010215 Hinsdale B&T Town OP 2836	-175.00
Total for Hinsdale B&T Town OP 2836				\$ -32,583.22
Hinsdale B&T FAF 6886				
Beginning Balance				
Total for Hinsdale B&T FAF 6886				\$ -32,583.22
TOTAL				\$ -32,583.22

Lemont Township

Vendor Balance Detail

All Dates

(UN-PAID Bills)

DATE	TRANSACTION TYPE	DUE DATE	AMOUNT
Bank of America			
05/30/2023	Bill	06/13/2023	24.02
Total for Bank of America			\$24.02
Berner, Daniel			
05/30/2023	Bill	06/13/2023	675.00
Total for Berner, Daniel			\$675.00
Cintas			
05/31/2023	Bill	06/13/2023	80.61
Total for Cintas			\$80.61
Hilary Rhodes Design dba HR Design			
05/31/2023	Bill	06/13/2023	573.75
Total for Hilary Rhodes Design dba HR Design			\$573.75
Illinois Department of Central Management Services dba CMS Local Government Health Plan			
05/31/2023	Bill	06/13/2023	19,889.00
Total for Illinois Department of Central Management Services dba CMS Local Government Health Plan			\$19,889.00
Klein, Thorpe & Jenkins, Ltd.			
05/31/2023	Bill	06/13/2023	3.60
Total for Klein, Thorpe & Jenkins, Ltd.			\$3.60
Lange's Woodland Flowers, Inc.			
05/05/2023	Bill	06/13/2023	59.95
Total for Lange's Woodland Flowers, Inc.			\$59.95
Lemont Ace Hardware			
05/31/2023	Bill	06/13/2023	72.20
Total for Lemont Ace Hardware			\$72.20
Mahoney Environmental			
05/31/2023	Bill	06/13/2023	230.11
Total for Mahoney Environmental			\$230.11
Medworks			
05/31/2023	Bill	06/13/2023	510.00

DATE	TRANSACTION TYPE	DUE DATE	AMOUNT
Total for Medworks			
Nicor Gas			
05/05/2023	Bill	06/13/2023	143.85
Total for Nicor Gas			
Pace Suburban Bus			
05/30/2023	Bill	06/13/2023	200.00
Total for Pace Suburban Bus			
Pizzo & Associates, Ltd.			
05/05/2023	Bill	06/13/2023	5,937.50
Total for Pizzo & Associates, Ltd.			
Rainbow Printing			
05/31/2023	Bill	06/13/2023	4,424.80
Total for Rainbow Printing			
Ready Refresh			
05/30/2023	Bill	06/13/2023	92.55
Total for Ready Refresh			
Reed's Automotive Enterprises			
05/26/2023	Bill	06/13/2023	3,771.86
Total for Reed's Automotive Enterprises			
Reeves, Paul			
05/30/2023	Bill	06/13/2023	1,200.00
Total for Reeves, Paul			
Robbins Schwartz			
05/31/2023	Bill	06/13/2023	205.00
Total for Robbins Schwartz			
Shackel, Michael			
04/28/2023	Bill	05/09/2023	120.00
06/01/2023	Bill	06/01/2023	120.00
Total for Shackel, Michael			
The Computer Mechanic, Incorporated			
06/01/2023	Bill	06/13/2023	818.38
Total for The Computer Mechanic, Incorporated			
TOI			
05/30/2023	Bill	06/13/2023	1,009.69
Total for TOI			
			\$1,009.69

DATE	TRANSACTION TYPE	DUE DATE	AMOUNT
Township Clerks of IL			
05/31/2023	Bill	06/13/2023	30.00
Total for Township Clerks of IL			\$30.00
Village of Lemont - Fuel			
05/31/2023	Bill	06/13/2023	459.94
Total for Village of Lemont - Fuel			\$459.94
Xerox Financial Services			
05/31/2023	Bill	06/13/2023	226.89
Total for Xerox Financial Services			\$226.89
Zoro Tools, Incorporated			
05/31/2023	Bill	06/13/2023	332.39
05/31/2023	Bill	06/13/2023	70.17
Total for Zoro Tools, Incorporated			\$402.56
TOTAL			\$41,281.26

Lemont Township Road and Bridge

Transaction Report

May 10 - June 6, 2023

PRE-PAID

DATE	TRANSACTION TYPE	NAME	ACCOUNT	AMOUNT
Hinsdale B&T R&B OP *1133				
	Beginning Balance			
05/10/2023	Bill Payment (Check)	TOIRMA	2010305 Hinsdale B&T R&B OP *1133	-23,492.00
05/10/2023	Bill Payment (Check)	Commonwealth Edison-Garage Electric	2010305 Hinsdale B&T R&B OP *1133	-2,688.34
05/10/2023	Bill Payment (Check)	Surefire Auto Parts dba Carquest	2010305 Hinsdale B&T R&B OP *1133	-1,355.75
05/10/2023	Bill Payment (Check)	Commonwealth Edison-Street Lighting	2010305 Hinsdale B&T R&B OP *1133	-393.14
05/10/2023	Bill Payment (Check)	Gallagher Materials Corp	2010305 Hinsdale B&T R&B OP *1133	-304.88
05/10/2023	Bill Payment (Check)	Comcast	2010305 Hinsdale B&T R&B OP *1133	-284.23
05/10/2023	Bill Payment (Check)	Menards/Capital One Commercial	2010305 Hinsdale B&T R&B OP *1133	-20.47
05/10/2023	Bill Payment (Check)	Nicor Gas	2010305 Hinsdale B&T R&B OP *1133	-270.70
05/10/2023	Bill Payment (Check)	Hommer Industries	2010305 Hinsdale B&T R&B OP *1133	-100.00
05/10/2023	Bill Payment (Check)	Lemont, Village of -Utilities	2010305 Hinsdale B&T R&B OP *1133	-82.59
05/31/2023	Bill Payment (Check)	Deere Credit, Inc.	2010305 Hinsdale B&T R&B OP *1133	-1,713.92
05/31/2023	Bill Payment (Check)	Commonwealth Edison-Garage Electric	2010305 Hinsdale B&T R&B OP *1133	-253.87
Total for Hinsdale B&T R&B OP *1133				\$ -30,959.89
TOTAL				\$ -30,959.89

Lemont Township Road and Bridge

Vendor Balance Detail

All Dates
(UN-PAID Bills)

DATE	TRANSACTION TYPE	DUE DATE	AMOUNT
BI Rental Inc			
05/26/2023	Bill	06/13/2023	44.98
Total for BI Rental Inc			\$44.98
Comcast			
05/11/2023	Bill	06/08/2023	294.23
Total for Comcast			\$294.23
Conserv FS - Lisle			
05/31/2023	Bill	06/13/2023	295.00
Total for Conserv FS - Lisle			\$295.00
DuPage Topsoil, Inc.			
05/31/2023	Bill	06/13/2023	250.00
Total for DuPage Topsoil, Inc.			\$250.00
Environmental Recycling and Disposal			
06/10/2023	Bill	06/25/2023	73.45
Total for Environmental Recycling and Disposal			\$73.45
Nicor Gas			
05/26/2023	Bill	06/10/2023	389.97
Total for Nicor Gas			\$389.97
Russo Power Equipment			
05/31/2023	Bill	06/13/2023	222.58
Total for Russo Power Equipment			\$222.58
Village of Lemont - Fuel			
05/31/2023	Bill	06/13/2023	233.18
Total for Village of Lemont - Fuel			\$233.18
TOTAL			\$1,803.39

**June 2023 Board Meeting
Human Services Report**

I had 12 families certified for the Food Pantry this past month. 5 families which are new to the pantry. We have families getting registered for the Summer Lunch Program, but not very many.

I received 5 returned application this month for financial assistance, at this time I have approved one of them for rental assistance. The others are all pending missing paperwork. If I receive the paperwork that is required, I will further process those applications.

I also have a pending Salvation Army application that we are awaiting approval.

LIHEAP has ended for this program year. I have completed approximately, 50 applications this year. The new program year will start in September, throughout the summer I will have several trainings to complete.

I have assisted 1 resident getting the Benefits Access program to get a lower license plate sticker cost.

This month the Lemont Township Senior Association held a Red, White and Blue party where they had music by Tim Wilsey.

I held a 150th Bingo Celebration, I had about 50 seniors in attendance for this. Lemont Bank and Trust helped to sponsor this event.

On July 12th, I will be hosting a Fun in the Sun Party for the seniors, there will be music by the Sweet Reminders.

On August 24th, the Lemont Township Senior Association will be hosting their annual brunch, this year it will be at Ruffled Feathers and music will be by Frank Rossi.

Earlier this month, Mario and I had a zoom call with school district and went over a lot of the different services we offer as a township, but mainly the services offered through the my department. We plan on being involved in their meetings going forward to allow more people to be aware of our programs.

Lemont Township Building Report

May 2023

During the Month of May, we had 12 meetings at the Community Center, ranging from HOA meetings to Birthday parties to the 113A School Year-End Celebration, along with the CNN daily lunches.

We hosted the Cook County Assessor's office Tax Workshop on Thursday, May 25th from 6 to 8:00pm. Interim Assessor Patrick Hynes and Hector Domingas from the Cook County Assessor's office lead the presentation to approximately 90 residents who attended the event to learn more about the appeal process as Lemont, along with all Southern Cook County communities are experiencing a huge increase in property tax evaluations.

I am still waiting to receive a quote from A-Formula Mechanical Corporation on removing and replacing the 2 AC/Furnace units at our Warner Office. Once again, inventory on roof top units is limited.

Pfeiffer's Pest Control completed their semi-annual pest control program on Wednesday June 7th at both the Community Center and the Warner Ave office.

Stephanie and I met with Shannon and Caroline from the LJWC to begin preparations for the 2023 Scarecrow contest that will be held this Fall.

Saban's carpets cleaned the Community Center's carpets on Friday 6/9/23.

A big thank you to Mike Smollen for helping cut and trim both the dog parks, surrounding areas and the grounds around the Community Center itself.

TRANSPORTATION BOARD REPORT MAY 2023

Dial-A-Ride Program/Vehicle# 14222:

We assisted 186 seniors, 75 handicapped residents, totaling 267 one-way trips in May. 121 fares were subscriptions.

- PACE Annual Physicals and Background were completed.
- Paratransit Drug & Alcohol 2022 Audit still in need of rescheduling.

Vanpool Program/Vehicle# 50172 & 50177:

We had 14 Vanpool riders for the month of May. (Medical/Dental appointments.)

- Vanpool Drug & Alcohol 2022 Audit scheduled for August.

Marybeth Nunzio/Director of Transportation

LEMONT TOWNSHIP

TENTATIVE ORDINANCE No. 2023-2024-04

BUDGET & APPROPRIATION ORDINANCE

An ordinance appropriating for all town purposes for the Lemont Township, Cook County, Illinois, for the fiscal year beginning April 1, 2023, and ending March 31, 2024.

BE IT ORDAINED by the Board of Trustees of the Lemont Township, Cook County, Illinois.

SECTION 1 That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the Lemont Township, be and the same are hereby appropriated for the town purposes of the Lemont Township, Cook County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2023 and ending March 31, 2024.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

General Fund

General Assistance Fund

Liability Tort Fund

Open Space

Lemont Township General Fund 2023-2024 Budget

Revenue

Real Estate Taxes			\$ 1,012,552.00
Alba Rental			\$ 30,480.50
Warner Rental			\$ 4,047.50
Transportation Fees and Grant			\$ 8,542.83
Donations			\$ 21,000.00
CNN Rent			\$ 3,210.00
BPPR Tax-General Fund			\$ 36,256.90
Cell Phone Tower Rent			\$ 38,844.18
Misc			\$ 30,000.00

Total Revenue			\$ 1,184,933.91
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Expenses

Professional Services (Legal, Audit)			\$ 24,164.48
Accounting Services			\$ 31,200.00
Alba Cost			\$ 63,588.32
Warner Cost			\$ 53,341.33
LEMA			\$ 28,000.00
IGA-Park District (Fireworks Show)			\$ 10,000.00
Computer/IT Support/Telecommunications			\$ 46,000.00
PACE DAR Program			\$ 12,796.00
MedVan Program			\$ 8,400.00
Family Assistance			\$ 11,000.00
Youth Programs			\$ 500.00
Senior Programs			\$ 1,250.00
HS Utility Support			\$ 2,500.00
Salaries (Wages and Health Insurance)			\$ 525,000.00
Capital Improvements (Alba Addition)			\$ 1,000,000.00
Warner Ave Furnace/AC Units			\$ 45,000.00
Sponsorship-Marketing Programs			\$ 15,000.00
Liability Tort Insurance (TOIRMA)			\$ 9,000.00
Open Space (Pizzo, Bernier, Dog Park)			\$ 35,000.00
Village of Lemont (131st Street Engineering Study)			\$ 50,000.00

Total Expenses			\$ 1,971,740.13
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AYES:

David Motter
Debra Blatzer
Janet Veitch

NAYS:

ABSTAINED:

Terry Lemming

ABSENT:

Ab W. Poon

Town Clerk

[Signature]

Supervisor

LEMONT TOWNSHIP ROAD DISTRICT

TENTATIVE ORDINANCE No. 2023-2024-05

BUDGET & APPROPRIATION ORDINANCE

An ordinance appropriating for all town purposes for the Lemont Township, Cook County, Illinois, for the fiscal year beginning April 1, 2023, and ending March 31, 2024.

BE IT ORDAINED by the Board of Trustees of the Lemont Township, Cook County, Illinois.

SECTION 1 That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the Lemont Township Road District, be and the same are hereby appropriated for the town purposes of the Lemont Township, Cook County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2023 and ending March 31, 2024.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

General Fund

General Assistance Fund

Liability Tort Fund

Open Space

Lemont Township Ordinance #2023-2024-05
Single Township Road District
Budget & Appropriation Ordinance

Revenue 2023-2024

RB/PR Real Estate Taxes				\$ 1,142,181.79
Interest - Road and Bridges				\$ 265.00
BP/PR Tax - RB				\$ 44,507.88
Misc				\$ 118,925.95
Culvert Fees				\$ 1,103.00

Total Revenue				\$ 1,306,983.62
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Expenses 2023-2024

12750 South Archer				\$ 40,918.39
Street Lighting				\$ 4,776.81
Gas and Oil				\$ 13,108.01
Insurance				\$ 23,260.00
Legal and Professional				\$ 9,110.95
Office Support				\$ 32,411.84
Permanent Road				\$ 850,000.00
Salary and PR Labor				\$ 222,482.81
Capital Outlay				\$ 19,424.99
Equipment				\$ 30,793.04
Misc				\$ 1,608.00

Total Expenses				\$ 1,247,894.84
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AYES:

David Molitor
Debbie B. B. B.
Frank Vugler

NAYS:

ABSTAINED:

Terry Lemming

ABSENT:

[Signature]

Town Clerk

[Signature]

Supervisor